

2026-2027 Carson County ESD No. 2 Budget

INCOME

1000 - REVENUE:	FYE26 Adopted	FYE27 Proposed
1000.1 - Ad Volerm Tax (M&O)	\$ 580,934.17	\$ 531,875.31
1000.2 - Interlocal Agreement:	\$ 15,000.00	\$ 25,536.00
1000.3 - Investment Earnings:	\$ -	\$ 1,500.00
1000.4 - Grants	-	\$ 25,000.00
1000.5 - Reimbursement	-	-
1000.6 - Uncategorized Income	-	-
1000.7 - Reserve Income		\$ 6,400.00
1000 - REVENUE TOTAL:		\$ 583,911.31

EXPENSES

50 - ESD2 ADMINISTRATIVE	FYE26 Adopted	FYE27 Proposed
50.1 - Advertising - Legal Notices	\$ 1,000.00	\$ 150.00
50.11 - Postage	\$ 250.00	\$ 75.00
50.2 - Insurance	\$ 1,700.00	\$ 2,000.00
50.3 - Memberships	-	\$ 1,750.00
50.4 - Audit Expenses	-	\$ 6,500.00
50.5 - Appraisal/Tax Collection Fee	\$ 17,459.81	\$ 18,503.06
50.6 - Legal - ESD Counsel	\$ 15,000.00	\$ 15,000.00
50.7 - Training - ESD Commissioner	\$ 2,500.00	\$ 2,500.00
50.71 - ESD Travel/Meals	\$ 2,500.00	\$ 5,000.00
50.8 - Information Technology	\$ 11,825.00	\$ 5,000.00
50.9 - Office Supplies	\$ 1,000.00	\$ 250.00
50 - ADMINISTRATIVE EXPENSES TOTAL:		\$ 56,728.06
51 - ESD2 Branding	FYE26 Adopted	FYE27 Proposed
51.1 - ESD Commissioner Uniforms	-	\$ 500.00
51.2 - Misc. Branding Merch	-	\$ 1,000.00
51 - ESD2 BRANDING TOTAL:		\$ 1,500.00
52 - ESD2 Mutual Aid	FYE26 Adopted	FYE27 Proposed
52.1 - Hoover VFD Mutual Aid	-	\$ 6,400.00
52 - ESD2 Mutual Aid Total:		\$ 6,400.00

ESD Expenses: \$ 64,628.06

100 - WHITE DEER VOLUNTEER FIRE DEPARTMENT OPERATING EXPENSIDITURES

101 - WDVFD ADMINISTRATIVE EXPENSES	FYE26 Adopted	FYE27 Proposed
101.1 - Bank Fees		-
101.2 - Memberships (SFFMA, PFFMA, SWCFA)		\$ 5,000.00
101.3 - FD Banquet		-
101.31 - Events		-
101.32 - Firefighter Awards		-

101.4 - Insurance		\$ 25,000.00
101.5 - Office Supplies		\$ 1,000.00
101.6 - Information Technology		\$ 3,000.00
101.61 - RMS Fee		\$ 2,500.00
101.7 - Advertising		-
101.8 - Pest Control		-
101.9 - Accounting		\$ 500.00
101 - WDVFD ADMINISTRATIVE EXPENSES TOTAL		\$ 37,000.00
102 - WDVFD STATION, FACILITIES, FIXTURES	FYE26 Adopted	FYE27 Proposed
102.1 - Fire Station Repairs		\$ 3,500.00
102.2 - Fire Station Improvements		\$ 2,000.00
102.3 - Equipment, Appliances		-
102.4 - Station Supplies		\$ 11,000.00
102.5 - Utilities		\$ 7,000.00
102.51 - Natural Gas		-
102.52 - Electricity		-
102.53 - Water		-
102.54 - Internet		-
102.55 - Phone/Fax		-
102 - WDVFD STATION, FACILITIES, FIXTURES TOTAL:		\$ 23,500.00
103 - WDVFD EQUIPMENT & APPARATUS EXPENSES	FYE26 Adopted	FYE27 Proposed
103.1 - Fuel		\$ 6,500.00
103.2 - Registration Expenses		-
103.3 - Apparatus Maintenance/Repair		\$ 20,000.00
103.4 - Loose Equipment		\$ 24,500.00
103.41 - Loose Equipment Maintenance/Repair		-
103.5 - Emergency Lights/Sirens Equipment		-
103.51 - Emergency Lights/Sirens Equipment		-
103.6 - Communication Equipment		-
103.61 - Communication Equipment Repairs		-
103.7 - Medical Equipment & Supplies		\$ 3,000.00
103 - WDVFD EQUIPMENT & APPARATUS EXPENSES TOTAL:		\$ 54,000.00
104 - WDVFD TRAVEL & TRAINING	FYE26 Adopted	FYE27 Proposed
104.1 - In-House Training/Propts		-
104.2 - Training Courses		\$ 10,000.00
104.3 - Travel/Meals/Lodging		\$ 5,000.00
104.4 - Education Materials		-
104.5 - Fire Certifications		-
104.6 - EMS Certifications		-
104 - WDVFD TRAVEL & TRAINING TOTAL:		\$ 15,000.00
105 - PERSONAL PROTECTIVE EQUIPMENT & UNIFORMS	FYE26 Adopted	FYE27 Proposed
105.1 - Structure PPE		-
105.2 - Dual Cert PPE (Wildland/Extrication)		-
105.3 - Gloves		-
105.4 - Helmets		-
105.5 - Boots		-

105.6 - Medical PPE		-
105.7 - Membership T-Shirts/Polos/Hats		-
105.71 - Membership Uniforms (A,B,C)		-
105 - PERSONAL PROTECTIVE EQUIPMENT & UNIFORMS - TOTAL		\$ -
106 - MISC. EXPENSES	FYE26 Adopted	FYE27 Proposed
106.1 - Fundraising Expenses		\$ 6,500.00
106.2 - Benevolence		-
106.3 - Tax Prep Fees		\$ 2,500.00
106.4 - Interest Expenses		\$ 1,500.00
106.5 - Debt Service Expenses		\$ -
106 - MISC. EXPENSES - TOTAL		\$ 10,500.00
100 - WDVFD TOTAL		\$ 140,000.00
200 - GROOM VOLUNTEER FIRE DEPARTMENT OPERATING EXPENDITURES		
201 - GVFD ADMINISTRATIVE EXPENSES:	FYE26 Adopted	FYE27 Proposed
201.1 - Bank Fees		-
201.2 - Memberships (PFFMA, SFFMA, SWCFA)		\$ 2,500.00
201.3 - Banquet		-
201.31 - Events		-
201.32 - Firefighter Awards		-
201.4 - Insurance		\$ 25,000.00
201.5 - Office Supplies		\$ 1,000.00
201.6 - Information Technology		\$ 1,500.00
201.61 - RMS Fee		\$ 3,000.00
201.7 - Advertising		-
201.8 - Pest Control		-
201.9 - Accounting		-
201 - GVFD ADMINISTRATIVE EXPENSES TOTAL:		\$ 33,000.00
202 - GVFD STATION, FACILITIES, FIXTURES	FYE26 Adopted	FYE27 Proposed
202.1 - Fire Station Repairs		-
202.2 - Fire Station Improvements		-
202.3 - Equipment, Appliances		-
202.4 - Station Supplies		\$ 1,000.00
202.5 - Utilities		-
202.51 - Natural Gas		-
202.52 - Electricity		-
202.53 - Water		-
202.54 - Internet		-
202.55 - Phone/Fax		-
202 - GVFD STATION, FACILITIES, FIXTURES TOTAL:		\$ 1,000.00
203 - GVFD EQUIPMENT & APPARATUS EXPENSE	FYE26 Adopted	FYE27 Proposed
203.1 - Fuel		\$ 10,000.00
203.2 - Registration Expenses		-
203.3 - Apparatus Maintenance & Repair		\$ 20,000.00
203.4 - Loose Equipment		\$ 35,000.00
203.41 - Loose Equipment Maintenance & Repair		\$ 7,500.00

203.5 - Emergency Lighting/Siren Equipment		-
203.51 - Emergency Lighting/Siren Equipment Repairs		-
203.6 - Communication Equipment		-
203.61 - Communication Equipment Repairs		\$ 2,500.00
203.7 - Medical Equipment & Supplies		-
203 - GVFD EQUIPMENT & APPARATUS EXPENSE TOTAL:		\$ 75,000.00
204 - GVFD TRAVEL & TRAINING	FYE26 Adopted	FYE27 Proposed
204.1 - In-House Props & Materials		\$ 1,000.00
204.2 - Training Courses		\$ 6,000.00
204.3 - Travel/Meals/Lodging		\$ 4,500.00
204.4 - Education Materials		-
204.5 - Fire Certifications		-
204.51 - EMS Certifications		-
204 - GVFD TRAVEL & TRAINING TOTAL:		\$ 11,500.00
205 - GVFD PERSONAL PROTECTIVE EQUIPMENT & UNIFORMS	FYE26 Adopted	FYE27 Proposed
205.1 - Structure PPE		\$ 500.00
205.2 - Dual Cert PPE (Wildland/Extrication)		\$ 2,500.00
205.3 - Gloves		\$ 500.00
205.4 - Helmets		\$ 500.00
205.5 - Boots		\$ 500.00
205.6 - Medical PPE		\$ 500.00
205.7 - Membership T-Shirts/Polos/Hats		\$ 1,000.00
205.71 - Membership Uniforms (A,B,C)		-
205 - GVFD PERSONAL PROTECTIVE EQUIPMENT & UNIFORMS TOTAL:		\$ 6,000.00
206 - GVFD MISC. EXPENSES	FYE26 Adopted	FYE27 Proposed
206.1 - Fundraising Expenses		\$ 500.00
206.2 - Benevolence		-
206.3 - Tax Prep Fees		\$ 1,500.00
206.4 - Interest Expenses		-
206.5 - Debt Service Expenses		-
206.6 - Other		\$ 1,500.00
206.7 - Savings		\$ 10,000.00
206 - GVFD MISC. EXPENSES TOTAL		\$ 13,500.00
200 - GVFD TOTAL:		\$ 140,000.00
300 - SKELLYTOWN VOLUNTEER FIRE DEPARTMENT OPERATING EXPENDITURES		
301 - SKVFD ADMINISTRATIVE EXPENSES	FYE26 Adopted	FYE27 Proposed
301.1 - Bank Fees		\$ 450.00
301.2 - Memberships (PFFMA, SFFMA, SWCFA)		\$ 2,000.00
301.3 - Banquet		\$ 2,500.00
301.31 - Events		\$ 1,500.00
301.32 - Firefighter Awards		\$ 500.00
301.4 - Insurance		\$ 23,000.00
301.5 - Office Supplies		\$ 500.00
301.6 - Information Technology		\$ 3,000.00
301.61 - RMS Fee		\$ 2,500.00

301.7 - Advertising		\$ 250.00
301.8 - Pest Control		\$ 150.00
301.9 - Accounting		\$ 486.12
301 - SKVFD ADMINISTRATIVE EXPENSES TOTAL:		\$ 36,836.12
302 - SKVFD STATION, FACILITIES, FIXTURES	FYE26 Adopted	FYE27 Proposed
302.1 - Fire Station Repairs		\$ 1,500.00
302.2 - Fire Station Improvements		\$ 2,500.00
302.3 - Equipment, Appliances		\$ 1,000.00
302.4 - Station Supplies		\$ 5,000.00
302.5 - Utilities		\$ 10,958.76
302.51 - Natural Gas		\$ 5,169.78
302.52 - Electricity		\$ 3,014.22
302.53 - Water		\$ -
302.54 - Internet		\$ 1,310.76
302.55 - Phone/Fax		\$ 1,464.00
302 - SKVFD STATION, FACILITIES, FIXTURES TOTAL:		\$ 20,958.76
303 - SKVFD EQUIPMENT & APPARATUS EXPENSE	FYE26 Adopted	FYE27 Proposed
303.1 - Fuel		\$ 15,000.00
303.2 - Registration Expenses		\$ 84.00
303.3 - Apparatus Maintenance & Repairs		\$ 15,000.00
303.4 - Loose Equipment		\$ -
303.41 - Loose Equipment Maintenance & Repairs		\$ 1,500.00
303.5 - Emergency Lighting/Siren Equipment		\$ -
303.51 - Emergency Lighting/Siren Equipment Repairs		\$ 500.00
303.6 - Communication Equipment		\$ 1,500.00
303.61 - Communication Equipment Repairs		\$ 500.00
303.7 - Medical Equipment & Supplies		\$ 500.00
303 - SKVFD EQUIPMENT & APPARATUS EXPENSE TOTAL:		\$ 34,584.00
304 - SKVFD TRAVEL & TRAINING	FYE26 Adopted	FYE27 Proposed
304.1 - In-House Props & Materials		\$ 250.00
304.2 - Training Courses		\$ 18,000.00
304.3 - Travel/Meals/Lodging		\$ 8,000.00
304.4 - Education Materials		\$ 500.00
304.5 - Fire Certifications		\$ 1,836.18
304.51 - EMS Certification		\$ 500.00
304 - SKVFD TRAVEL & TRAINING TOTAL:		\$ 29,086.18
305 - SKVFD PERSONEL PROTECTIVE EQUIPMENT & UNIFORMS	FYE26 Adopted	FYE27 Proposed
305.1 - Structure PPE		\$ 7,536.00
305.2 - Dual Cert PPE (Wildland/Extrication)		\$ 5,000.00
305.3 - Gloves		\$ 250.00
305.4 - Helmets		\$ 500.00
305.5 - Boots		\$ 1,500.00
305.6 - Medical PPE		\$ 50.00
305.7 - Membership T-Shirts/Polos/Hats		\$ 2,500.00
305.71 - Membership Uniforms (A,B,C)		\$ 5,000.00
305 - SKVFD PERSONEL PROTECTIVE EQUIPMENT & UNIFORMS TOTAL:		\$ 22,336.00

306 - SKVFD MISC. EXPENSES	FYE26 Adopted	FYE27 Proposed
306.1 - Fundraising Expenses		\$ -
306.2 - Benevolence		\$ -
306.3 - Tax Prep Fees		\$ -
306.4 - Interest Expense		\$ -
306.5 - Debt Service Expenses		\$ -
306 - SKVFD MISC. EXPENSES TOTAL:		\$ -
300 - SKVFD TOTAL:		\$ 143,801.06
400 - CAPITAL EXPENDITURES		
401 - APPARATUS & VEHICLES	FYE26 Adopted	FYE27 Proposed
401.1 - Apparatus Annual Payments		\$ 21,734.94
401 - APPARATUS ANNUAL PAYMENTS TOTAL:		\$ 21,734.94
402 - FIRE EQUIPMENT	FYE26 Adopted	FYE27 Proposed
402.1 - Rescue Equipment		\$ -
402.2 - Self Contained Breathing Apparatus - Annual Payment		\$ 47,312.10
401 - FIRE EQUIPMENT TOTAL:		\$ 47,312.10
403 - BUILDINGS & STRUCTURES		
404 - PERSONAL PROTECTIVE EQUIPMENT	FYE26 Adopted	FYE27 Proposed
404.1 - Structure PPE		\$ -
404.2 - Wildland/Dual Cert PPE		\$ -
404 - PERSONAL PROTECTIVE EQUIPMENT TOTAL:		\$ -
405 - COMMUNICATION EQUIPMENT	FYE26 Adopted	FYE27 Proposed
405.1 - Portable Radios		\$ -
405.2 - Mobile Radios		\$ -
405 - COMMUNICATION EQUIPMENT TOTAL:		\$ -
500 - RESERVES		
500 - RESERVES	FYE26 Adopted	FYE27 Proposed
501 - Capital Reserves	-	
502 - Contingency Reserves	\$ 68,199.35	\$ 30,310.15
500 - RESERVES TOTAL:		\$ 30,310.15
CCESD2 EXPENSE TOTAL:		
		\$ 587,786.31